

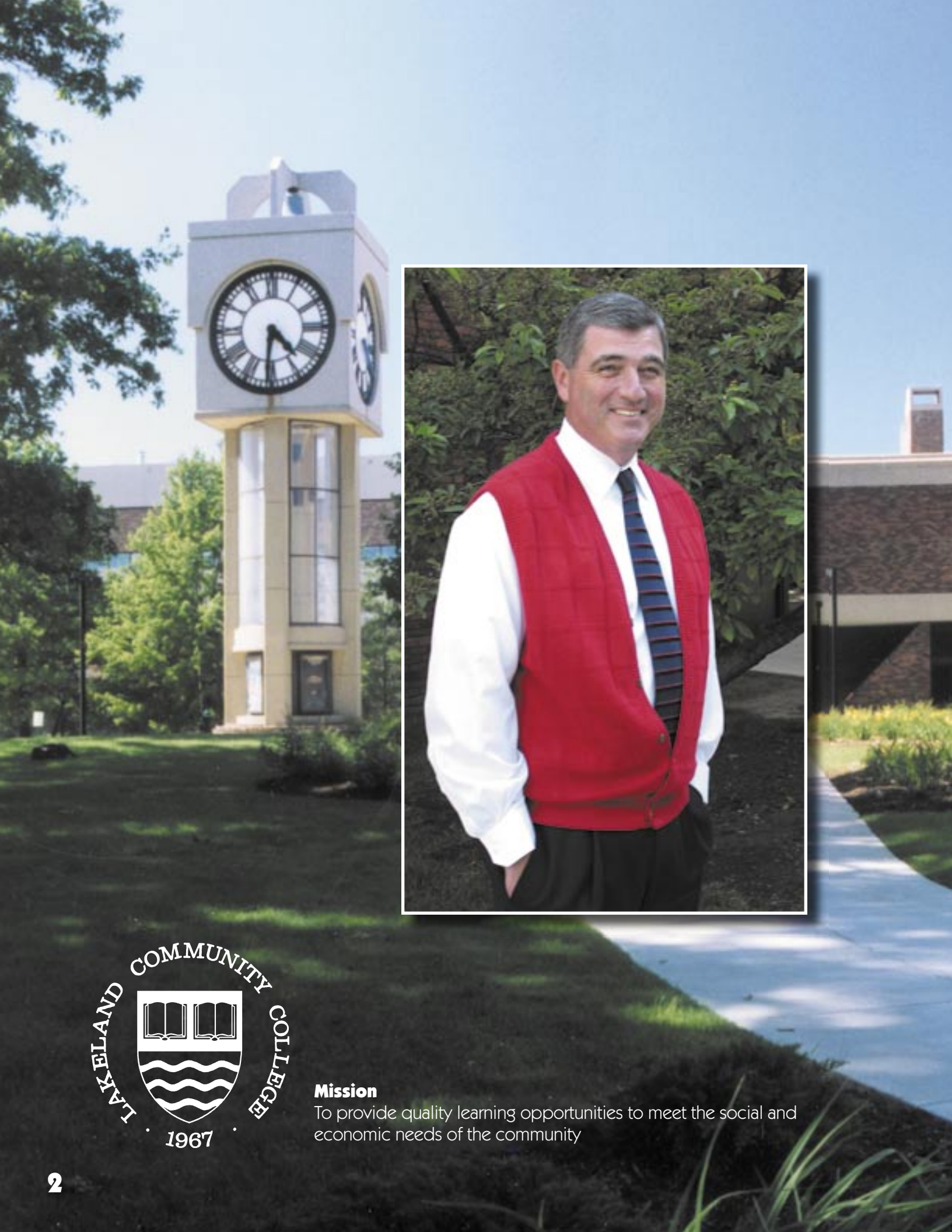


*Impacting Lives*



**LAKELAND**  
COMMUNITY COLLEGE

2005-2006 Annual Report



**Mission**

To provide quality learning opportunities to meet the social and economic needs of the community



# Impacting Lives . . .

## A message from the President

Lakeland Community College's core purpose is to impact lives through learning. By providing a quality education at an affordable price, Lakeland has made a difference in the lives of hundreds of thousands of Northeast Ohio residents.

On behalf of the college, I am pleased to present our 2005-2006 Annual Report, *Impacting Lives*.

Education can have a significant impact on your life. A college degree means higher salaries, better working conditions, and opportunities for advancement. It also means a better quality of life for you and your family.

At Lakeland, we are constantly searching for ways to remove barriers to attending college, such as money, time and family matters. Our first graduating class of Weekend College students earned their associate's degrees by taking classes only on Saturdays. Our partnership with Cleveland State University is allowing more than 200 students to earn a bachelor's degree from Cleveland State without leaving the Lakeland campus. Seventeen percent of students take advantage of online courses. We launched the SMART (Single Mothers Achieving Real Triumph) program to provide support for single mothers attending college.

In 2005-2006, Lakeland's largest graduating class of more than 900 students earned associate degrees or certificates that will lead to a high demand career or transfer to a four-year college or university. Thousands of others took non-credit classes, received workforce development training, or attended events and activities on campus.

Lakeland gives students knowledge and skills that change their lives forever.

With the continued support of our community, Lakeland will continue to impact lives through learning.



Dr. Morris W. Beverage, Jr., President  
Lakeland Community College

# Impacting Lives . . .

## throughout Northeast Ohio

### Student Profile (Fall 2005)

Total Enrollment – 8,310

Women .....60.3%  
Men .....39.7%

Full-time students .....39.6%  
Part-time students .....60.4%

#### Students by Age

17 & Under .....5.6%  
18-21 .....38.0%  
22-25 .....16.1%  
26-30 .....11.3%  
31-39 .....13.7%  
40 & Over .....15.3%

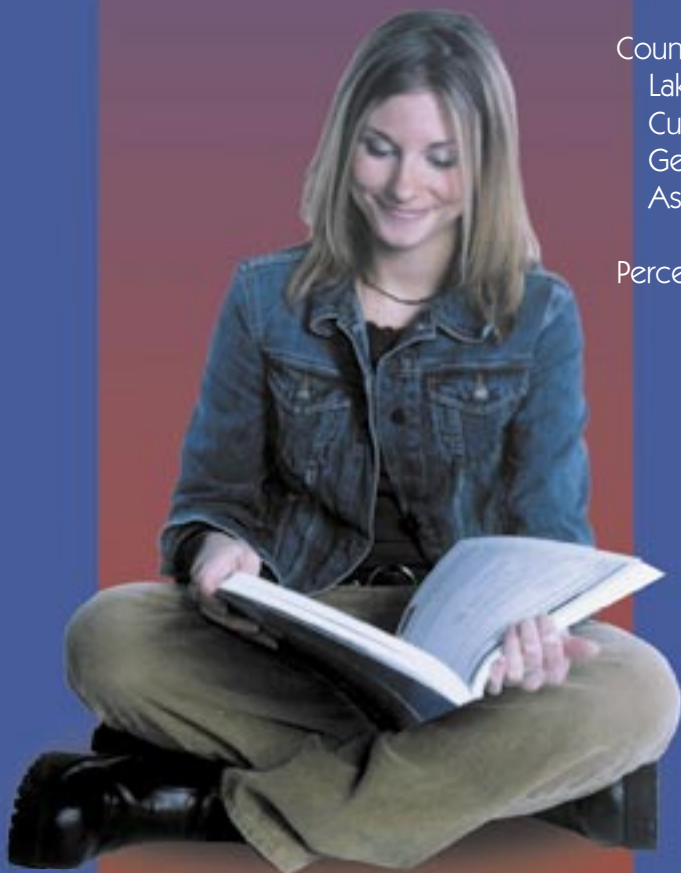
Average Age .....27

Minorities .....13%

#### County Residency

Lake .....61.0%  
Cuyahoga .....19.8%  
Geauga .....9.0%  
Ashtabula .....5.9%

Percentage of students receiving Financial Aid . .35.8%



Lakeland Community College proudly served 12,574 credit students during the 2005-2006 academic year. Lakeland serves both “traditional” students entering from high school and “non-traditional” students returning to college.

According to the results of Lakeland’s Graduate Satisfaction Survey for 2005-2006, 96% of students surveyed are satisfied to very satisfied with the quality of their educational experience at Lakeland. The majority of respondents rated their experiences with all of the college services and facilities as good or excellent.

# Impacting Lives . . . through learning

## Departmental Highlights 2005-2006



### Arts & Humanities

The Arts & Humanities Division continues to support Lakeland's transfer mission by offering quality liberal arts courses in English composition and literature, fine arts, humanities, modern languages, music, philosophy, physical education, and speech. Division highlights included the 34<sup>th</sup> Annual Jazz Festival, featuring "Viva La Musica Latina!" and a region-wide jazz competition for middle and high school students, and the 3<sup>rd</sup> Annual Comics Symposium, which conducted a contest to find the best new comics and graphic fiction talent in the region. Through hands-on participation in theater and music productions, students broaden their educational experience.

### Business Technologies

Business technologies programs are designed to provide students with the education and training vital for immediate employment or easy transfer to four-year institutions. This division had remarkable strides including a seven-year reapproval from the American Bar Association for the paralegal studies program. The first Weekend College students graduated. More than 200 students enrolled in the Cleveland State University partnership program, which allows students to earn a bachelor's degree from CSU without leaving Lakeland's campus.

This joint effort also introduced two new CSU academic programs offered at Lakeland — public safety management and business computer information systems.





# Impacting Lives . . .

through learning



## Science & Health Technologies

The Science & Health Division offers an array of associate degrees and short-term certificates that lead to exciting careers in health care. In response to a growing demand for careers in health care and bioscience, the division has undertaken numerous steps to give students the best educational opportunities. As Northeast Ohio grows as a hub for the bioscience industry, Lakeland's bioscience department hosted six forensic workshops for approximately 200 high school biology students as a part of the Department of Labor High Growth Initiative. Lakeland also hosted a bioscience educational forum for industry and healthcare professionals to discuss challenges and solutions. Increased interest in medical terminology led to more online courses for easier access to students. Geology students took to the field to collect and analyze data from surrounding rivers and streams. Astronomy students participated in the National Deep Impact Project, where they tracked, observed, and photographed asteroids and other celestial phenomena.





## **Mathematics & Engineering Technologies**

Mathematics courses fulfill graduation requirements for both two and four-year colleges and universities while offering advanced mathematics for students who desire additional learning. Engineering Technology prepares students to apply scientific engineering knowledge and methods in conjunction with technical skills in support of professional engineers. Lakeland was one of 20 schools represented at the regional Pi Mu Epsilon Conference, which focuses on undergraduate mathematics research. Of the five Lakeland students attending, two presented research findings at the conference. The engineering technology area collaborated with NASA Glenn Research Center, working on a rover intended for lunar exploration.

## **Social Science & Public Service Technologies**

The Social Science and Public Service Technologies Division supports the associate of arts and associate of science programs with courses such as economics, education, geography, history, political science, psychology, and sociology. It also offers associate of applied science programs in early childhood education, corrections, law enforcement, fire science, emergency management, and human services as well as applied business programs in hotel and lodging management and travel and tourism. The criminal justice department launched a new course, introduction to forensic science technology. The first students graduated from the online emergency management program.





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through involvement

## Intercollegiate Athletics

Lakeland competes in seven intercollegiate sports within Region XII of the National Junior College Athletic Organization and is also a member of the Ohio Community College Athletic Conference.

**Women:** Basketball, Softball & Volleyball

**Men:** Baseball, Basketball, Golf & Soccer

## Ohio Community College Athletic Conference (OCCAC) notables...

The Lakers golf team claimed the OCCAC Championship and first-year Head Coach Bobby Cala earned Coach of the Year. All-Conference Lakeland golfers were: Scott McIntyre, Mike Meyers and Bob Brodan.

Judy Sargent was named OCCAC Softball Coach of the Year. She led the Lakers to a 16-4 conference record. Jenna Senita was recognized as OCCAC Softball Co-Player of the Year.

Four students made the OCCAC Baseball All-Conference Team: Simon Liston, Sean Maher, Matt Dottin, and Jeremy Coleman (who was also named to OCCAC Baseball Player of the Year).

Basketball player Thy Halley earned OCCAC Player of the Year and Lakeland's Athlete of the Year for 2005-2006.



## Student Clubs & Organizations



- American Dental Hygienists Association
- Art Visionaries
- Campus Activities Board
- Campus Crusade for Christ
- Cheerleading Squad
- Civil Engineering Technology Students Association
- E-Business Association
- Environmental Awareness Foundation
- The Full Armor of the Spirit
- Gamer's Guild (Organized Role-Playing)
- Gay~Straight Alliance
- Geo Club
- Grace Bible Fellowship
- International Association
- Karate Club
- The Lakelander, student newspaper
- Latin Union
- Model United Nations/NATO Club
- Northeast Ohio Software Association
- Paralegal Association
- Phi Theta Kappa International Honor Society
- Radiologic Technology Association
- Respiratory Therapy Association
- (Deaf) Signers
- Sociology Club
- Student Democrats
- Student Government
- Student Nurses Association
- Student Video Club
- Students in Free Enterprise
- Surgical Technologists Association
- Travel & Tourism Association
- VOX® Voices for Planned Parenthood
- WTLS (closed circuit college radio station)
- Young Republicans



# Impacting Lives . . .

through quality

## **Excellence in Teaching Awards**

William Armstrong, M.A., associate professor of mathematics  
Patrick McLaughlin, Ph.D., associate professor of English

## **2006 Distinguished Awards**

### **Distinguished Award for Community**

Tim DeWolf  
Lakeland graduate, Class of 1983

### **Distinguished Student Award**

Joshua R. Needler, special education major

### **Distinguished Faculty Award**

Paul Catalano, Ph.D., professor of biology

### **Distinguished Staff Award**

Mary Brown, assistant director for development,  
The Lakeland Foundation

## **Diversity Award**

Kim Pacifico, associate of arts student

Kim was recognized for her dedication to highlighting diversity through a wide spectrum of editorials, questionnaires and articles for the college newspaper.

She also excelled as a member of the international honor society, Phi Theta Kappa.



# Impacting Lives . . .

## through student success

### Commencement 2006

More than 900 students graduated in May 2006. The commencement speaker was Thomas A. Waltermire, chief executive officer of Team Northeast Ohio (Team NEO), a regional private-sector-led economic development organization. Mr. Waltermire spoke to graduates about his experiences as a business leader and shared words of insight and wisdom of what it means to earn a college degree.

#### 2006 Outstanding Graduating Student Awards

Recognition for outstanding departmental academics

##### Accounting

Sarah M. Ashmore

##### Applied Electric Utility

Marlene E. Pietrzyk

##### Bioscience Technology

Alecia A. Cutler

##### Business Management

Tamara J. Norris

##### Chemistry

Leesa M. Shine

##### Criminal Justice

Paul J. Matias

##### Dental Hygiene

Christine M. Lenart

##### Early Childhood Education

Lisabeth Adams

##### Electronic Engineering Technology

Samuel P. Amata

##### Emergency Management Planning & Administration

Michael J. Von Duhn

##### English

Stephanie Chounet

##### Fire Science Technology

Aaron T. Bolton

##### Human Services

Susan Wood

##### Information Systems

Christine J. Mikitin

##### Mathematics

Matthew J. Hoffman

##### Mechanical Engineering Technology

Derrick L. Sanislo

##### Medical Laboratory Technology

Lori Takacs

##### Music

Inna Saakova

##### Nuclear Engineering Technology

William D. McCutchan

##### Nursing

Barbara G. Brown

##### Paralegal Studies

Candace M. McPhee

##### Psychology

Kshema Sunil

##### Radiologic Technology

Aina Zebrauskas

##### Respiratory Therapy

Dustin Dornbrook

##### Sociology

Janene M. Crawford

##### Surgical Technology

Regina M. Elam

##### Travel & Tourism

Lynde Vespoli

##### 2006 Dean's Award

Marina Saric

##### 2006 Dean's Award Finalists

Barbara G. Brown

Leesa M. Shine

Anne J. Webb

Michelle L. Yee

##### Distinguished Student

##### Service Award

Joshua R. Needler

##### Psi Beta Psychology Honor Society

Susan Wood





# Impacting Lives . . .

## through workforce & personal development

### '05 – '06 Highlights

#### **Lakeland Institute for Economic Advancement**

The Lakeland Institute for Economic Advancement continues to serve and assist professional development needs for the community. In 2006 the new home page for the Institute was launched at [www.lakelandinstitute.com](http://www.lakelandinstitute.com). A separate Professional Development catalog was carved out of the general community learning schedule to highlight the business aspects of the programs offered.

#### **Community Learning**

Over 9,000 individuals signed on for noncredit personal enrichment opportunities through the Community Learning division. Lakeland's program was nationally certified through The Learning Resources Network, the leading organization for course programming in the country.

#### **Center for Business & Industry (CBI)**

Over 40 companies, including First Energy and Lincoln Electric, partnered with CBI to strengthen their employee training efforts. CBI provided over 2,400 hours of training to over 1,300 employees of local businesses.

#### **EnterpriseOhio Network**

EnterpriseOhio Network celebrated its 20<sup>th</sup> anniversary during 2006. Its Professional Development Resource Center provides training and webinars and holds an annual convention.

#### **Lakeland Nonprofit and Public Service Center**

The Lakeland Nonprofit and Public Service Center was established in 2005 with start-up funding from the Lake-Geauga Fund of The Cleveland Foundation to enhance the capacity of nonprofit and public sector organizations in Northeast Ohio. The Nonprofit and Public Service Center offers classes and workshops to promote the professional development of those who are involved in the nonprofit and public service fields, whether as leaders, managers, or community volunteers. The Center also provides customized consulting services tailored to the needs of individual organizations as well as groups of organizations working together. In its role as a catalyst and convener, it fosters opportunities for networking and collaboration in order to help strengthen the community.

#### **College Tech Prep**

Tech Prep Consortium enrollments were at an all-time high, boasting over 900 students in secondary or postsecondary pathways. The college also began a new collaboration with the Ashtabula County Joint Vocational School District.

#### **Knowledge Exchange**

The college held twice monthly discussion forums open to the college community as well as the general public. Participants learned about a variety of topics from history to self improvement.

#### **Center for International Education**

Lakeland students participated in the Model United Nations conference and received numerous awards, including outstanding delegation at the Mid-Atlantic Model UN Consortium and the Lake Erie International Collegiate Model United Nations Conference.





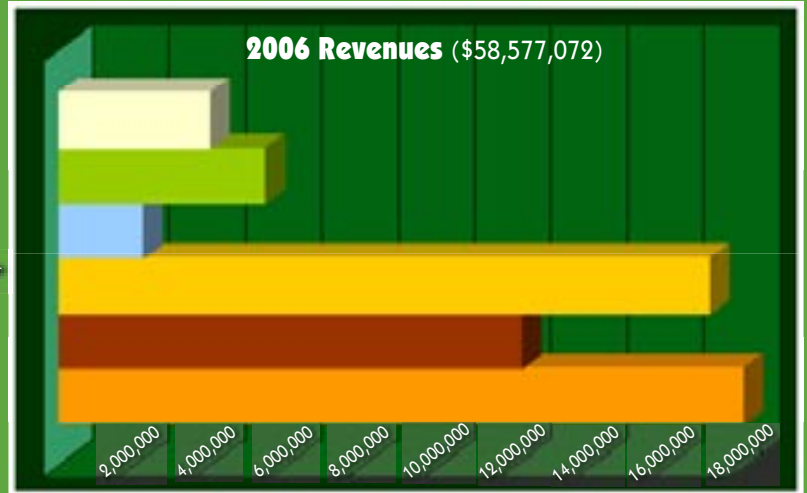
# Impacting Lives . . .

## through economic impact

Lakeland Community College has made a significant impact on the Northeast Ohio economy for nearly 40 years. Lakeland contributes to the local economy through employee salaries, tax dollars, expenditures, and contributions to community giving campaigns. Lakeland is fiscally responsible, implementing cost controls and receiving perfect audits year after year.

### 2006 Revenues

State Subsidy	17,913,905
Lake County Tax Levy	12,111,015
Student Tuition and Fees	17,021,744
Grants and Contracts	2,185,466
Auxiliary Services	5,398,153
Other	3,946,789
<b>Total Revenues</b>	<b>\$58,577,072</b>



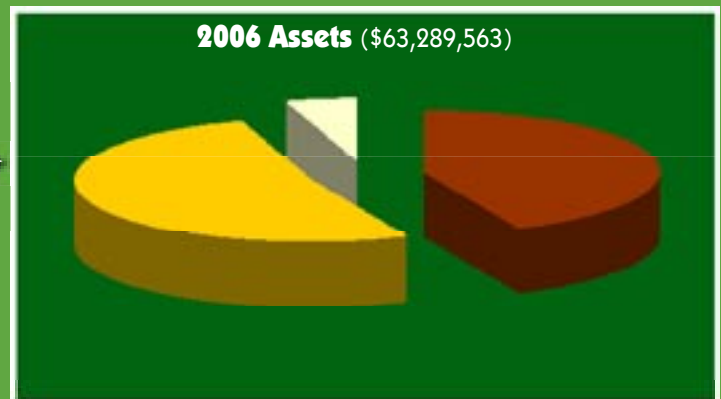
### 2006 Expenses

Educational and General	50,731,575
Depreciation	3,011,248
Interest	178,822
Auxiliary Services	5,285,444
<b>Total Expenses</b>	<b>\$59,207,089</b>



### 2006 Assets

Current Assets	27,417,688	43%
Capital Assets, net	32,833,626	52%
Non-Current Assets	3,038,249	5%
<b>Total Assets</b>	<b>\$63,289,563</b>	<b>100%</b>



### 2006 Liabilities and Net Assets

Current Liabilities	17,512,922	27%
Non-Current Liabilities	4,962,735	8%
Invested in Capital, net	28,384,013	45%
Restricted Net Assets	1,034,899	2%
Unrestricted Net Assets	11,394,994	18%
<b>Total Liabilities and Net Assets</b>	<b>\$63,289,563</b>	<b>100%</b>



# Impacting Lives . . .

through support

**Lakeland aggressively pursues alternative funding from federal, state and private foundation grants.**

## Grants

Fenn Educational Fund . . . . .	\$15,000
Gund Foundation . . . . .	\$13,750
Lake Geauga Fund, The Cleveland Foundation . . . . .	\$52,000
Martha Holden Jennings Foundation . . . . .	\$25,400
Ohio Board of Regents . . . . .	\$10,000
Ohio Department of Education . . . . .	\$40,000

## Other grants included:

- Dominion Foundation
- Key Corp
- Lake County Department of Job & Family Services
- Lake County Visitors Bureau
- NASA
- Ohio Department of Public Safety
- Ohio Humanities Council
- U.S. Department of Justice Bulletproof Vest Program

## The Lakeland Foundation

The Lakeland Foundation supports Lakeland Community College by raising additional funds through “friend-raising.” With support from area businesses such as Lincoln Electric Company, Lubrizol Corporation, and Parker Hannifin Corporation, as well as numerous other generous donors, the Foundation is able to provide scholarship dollars and technology grants for students, grants for faculty members to encourage innovation in teaching, and dollars for special projects.

For FY 2005 and 2006 it distributed over \$700,000 in scholarships to students. Since 1997, the Foundation has given over \$3 million in scholarships to students.



# Impacting Lives . . .

through strategy

## Lakeland's strategic plan involves:

### Strategic Goals

To make Lakeland Community College a place where students and community members engage in learning that is

- High quality
- Supportive
- Convenient
- Continual

### Major Goals

To maximize the potential of Lakeland's assets and maintain a center of learning in Lake County and surrounding communities

### Mission

To provide quality learning opportunities to meet the social and economic needs of the community

### Vision

To be the best in creating quality learning opportunities

### Core Purpose

To impact lives through learning

### Core Values

**Excellence** ~ ensuring high quality services and learning opportunities through assessment for continuous improvement

**Accessibility** ~ serving as a center of learning for all people by removing barriers, strengthening relationships and maintaining affordability

**Diversity** ~ fostering civility by respecting and celebrating differences among individuals and communities

**Integrity** ~ committing to high standards of personal and professional behavior within a culture of honesty and trust

**Innovation** ~ empowering learners and communities to be creative and versatile in their thinking and performance

**Joy** ~ creating vibrant learning communities that inspire lifelong learning



# Impacting Lives . . . through leadership

## President's Cabinet

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Vice President for Administrative Services & Treasurer

Dr. Frederick W. Law  
Executive Vice President and Provost and Dean of Faculty

Dr. Wynette Barnard  
Vice President for Community & College Relations

Linda Tawil  
Director for Human Resources and Organizational Management

Francisco Porras  
Vice President for Information Technology

Al Alberts  
President of Lakeland Faculty Association

Peggy Tallion  
President of Lakeland Staff Association

Dr. Marilyn Jones  
Associate Provost for Student and Learning Support Services

Dr. Eileen Doherty  
Assistant Vice President for Strategic Communications and Initiatives

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**LAKELAND**  
COMMUNITY COLLEGE

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[www.lakelandcc.edu](http://www.lakelandcc.edu)